

Wickham Skeith Parish Council Budget 2021/22

Revenue Expenditure Items

ITEM	FY2020/21		FY2021/22		Power
	Budget	Forecast	Budget	% change from last year's budget	
Clerk's remuneration & expenses	£2,000.00	£2,000.00	£2,000.00	0.00%	LGA 1972 s.19
Subscriptions (SALC only)	£190.00	£185.85	£190.00	0.00%	LGA 1972 s. 111
Insurance	£187.00	£187.64	£190.00	1.60%	LGA 2000 s.101
Laptop	£0.00	£0.00	£0.00	N/A	LGA 1972 s. 111
Village Hall Hire	£100.00	£84.00	£100.00	0.00%	LGA 1972 ss. 111, 133
Donations	£0.00	£0.00	£0.00	N/A	LGA 1972 s. 137
Village Green Bin Collection	£132.00	£129.78	£135.00	2.27%	Litter Act 1983 ss. 5,6
Grass Cutting	£50.00	£50.00	£50.00	0.00%	OSA 1906 s. 2, 9, 10, 15 PHA 1936 ss. 164, 260
Misc, training & general administration	£400.00	£400.00	£400.00	0.00%	LGA 1972 s. 111
Website Costs	£100.00	£100.00	£100.00	0.00%	LGA 1972 s.342
Broadband Costs	£410.00	£410.40	£416.00	1.46%	LGA 1972 s. 111
Potential Data Protection Costs - None identified	£0.00	£0.00	£0.00	N/A	LGA 1972 s. 111
Defibrillator	£0.00	£0.00	£0.00	N/A	PHA 1936 s. 234
Videoconferencing subscription	£0.00	£0.00	£120.00	N/A	LGA 1972 s. 111
Speed indicator battery	£0.00	£0.00	£0.00	N/A	Highways Act 1980 s.274A
Total	£3,569.00	£3,547.67	£3,701.00	3.70%	

Revenue Income Items

ITEM	FY2020/21		FY2021/22	Power
	Budget	Forecast	Budget	
VAT Refund for 2018/19 items not yet recovered	£38.00	£0.00	£38.00	VATA 1994 s. 33
VAT Refund for 2019/20 Items not yet recovered	£0.00	£0.00	£107.28	VATA 1994 s. 33
Interest on accounts	£0.00	£2.07	£2.00	
VAT Refund for Bin Collection & Broadband 2020/21	£86.00	£0.00	£86.00	VATA 1994 s. 33
Defibrillator grant	£0.00	£0.00	£0.00	
Defibrillator refund	£0.00	£0.00	£0.00	
Precept	£3,500.00	£3,500.00	TBD	LG Finance Act 1992 s. 41
Total	£3,624.00	£3,502.07	TBD	

Reserves

General reserve at 31st March 2020 (including election provision):		£2,089.78
Election provision:		£600.00
Forecast general reserve at 31st March 2021 (including election provision):		£2,044.18

This budget was approved at the Council meeting of 11th Jan 2021