

Wickham Skeith Parish Council Budget 2022/23: approved 10th Jan 2

Revenue Expenditure Items

ITEM	FY2021/22		FY2022/23		Power
	Budget	Forecast	Budget	% change from last year's budget	
Clerk's remuneration & expenses	£2,000.00	£2,000.00	£2,000.00	0.00%	LGA 1972 s.19
Subscriptions (SALC only)	£190.00	£190.55	£200.00	5.26%	LGA 1972 s. 111
Insurance	£190.00	£210.67	£225.00	18.42%	LGA 2000 s.101
Laptop & Scanner/Printer Fund	£0.00	£0.00	£0.00	N/A	LGA 1972 s. 111
Village Hall Hire	£100.00	£100.00	£103.50	3.50%	LGA 1972 ss. 111, 133
Newsletter contribution	£0.00	£0.00	£250.00	N/A	LGA 1972 s. 137
Village Green Bin Collection	£135.00	£133.67	£135.00	0.00%	Litter Act 1983 ss. 5,6
Sandbags for flood defence	£0.00	£0.00	£0.00	N/A	?
Grass Cutting	£50.00	£50.00	£50.00	0.00%	OSA 1906 s. 2, 9, 10, 15 PHA 1936 ss. 164, 260
Misc, training & general administration	£400.00	£400.00	£400.00	0.00%	LGA 1972 s. 111
Website Costs and Village Publication	£100.00	£100.00	£104.00	4.00%	LGA 1972 s.342
Broadband Costs	£410.00	£349.25	£320.00	-21.95%	LGA 1972 s. 111
Potential Data Protection Costs	£0.00	£0.00	£40.00	N/A	LGA 1972 s. 111
Internal Audit	£0.00	£0.00	£200.00	N/A	LGA 1972 s. 111

Defibrillator	£0.00	£0.00	£0.00	N/A	PHA 1936 s. 234
Videoconferencing subscription	£0.00	£14.39	£0.00	N/A	LGA 1972 s. 111
Speed indicator battery	£0.00	£0.00	£0.00	N/A	Highways Act 1980 s.274A
Total	£3,575.00	£3,548.53	£4,027.50	12.66%	

Revenue Income Items

ITEM	FY2021/22		FY2022/23	Power
	Budget	Forecast	Budget	
VAT Refund for 2018/19 items not yet recovered	£38.00	£0.00	£38.00	VATA 1994 s. 33
VAT Refund for 2019/20 Items not yet recovered	£107.28	£0.00	£107.28	VATA 1994 s. 33
Interest on accounts	£2.00	£0.12	£0.20	
VAT Refund for Bin Collection & Broadband 2020/21	£86.00	£0.00	£86.00	VATA 1994 s. 33
Defibrillator grant	£0.00	£0.00	£0.00	
MSDC grant	£0.00	£107.00	£0.00	
Precept	£3,500.00	£3,500.00	£3,723.00	LG Finance Act 1992 s. 41
Total	£3,733.28	£3,607.12	£3,954.48	

Reserves

General reserve at 31st March 2021 (including election provision):		£2,651.14
Election provision FY 2022/23:		£300.00
Forecast general reserve at 31st March 2022 (including election provision):		£2,709.73
Forecast general reserve at 31st March 2023 (including election provision):		£2,405.23